

PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION, THIRUVANANTHAPURAM

Collegiate Education Department – Plan fund 2018-19- Allotment of fund under the Head of Account "2205-00-101-99- Music Colleges-34-other charges-3 other items(Plan)" - Amount Sanctioned with Administrative Sanction- Orders issued.

ORDER NO.P3/022390/2018/COLL.EDN

DATED:-04/06/2018.

Read:-Proposal from the Principals of Music Colleges

ORDER

In the current year's Budget 2018-19 there is a provision of Rs.100 Lakhs under the Head of Account "2205-00-101-99- Music Colleges-34-other charges-3 other items(Plan)". The amount provided in the Budget is for the Acoustic treatment of classrooms, Purchase of modern musical instruments, repairing of musical instruments, purchase of fine arts study materials, purchase of IT equipment, visiting places of musical, fine arts and Natya importance, preserving Music of Great masters, Saadhana, Student amenities, Purchase of furniture & Library books. In order to clear the pending bills related to 2017-18 posted treasury queue an amount of Rs.1,31,260/-(Rupees One Lakh Thirty One Thousand Two Hundred and Sixty Only) had to be allotted from the current years(2018-19) budget amount. An amount of Rs.22,51,365/- has been set apart for the release of amount transferred to e-LAMS account Therefore the balance amount available under this scheme is only Rs.76,17,375/-(Rupees Seventy Six Lakh Seventeen Thousand Three Hundred and Seventy Five Only). In the above circumstances, administrative sanction and allotment of fund for

76,17,375/- (Rupees Seventy Six Lakh Seventeen Thousand Three Hundred and Seventy Five Only) is hereby accorded for 3 Government Music Colleges as detailed below

Sl.No	Name of Scheme	Amount Sanctioned
I . SST, Government College of Music, Thiruvananthapuram		
1	Purchase of Modern Musical Instruments	1,00,000
2	Reparing of Musical Instruments	2,00,000
3	Purchase of IT equipments	2,00,000
4	Visiting place of musical fine arts and natya importance	4,00,000
5	Preservation of great master's music	2,00,000
6	Saadhana	4,00,000
8	Scholar in residence programme	3,00,000
9	Purchase of Library Book and purchase of KOHA Library software data entry of books and preparing barcode	1,65,000
TOTAL		19,65,000
(Rupees Nineteen Lakhs Sixty Five Thousand Only)		

Sl.No	Name of Scheme	Amount Sanctioned
II. RLV Government college of Music and Fine Arts, Tripunithura		
1	Purchase of Modern Musical Instruments	8,00,000
2	Repairing of Musical Instruments	3,00,000
3	Purchase of IT equipments	3,00,000
4	Visiting place of musical fine arts and natya importance	8,00,000
5	Preservation of great master's music	3,00,000
6	Saadhana	6,00,000
7	Purchase of Fine arts study material	8,00,000
8	Model fund	1,60,000
9	Purchase of Jamukalam	50,000
10	Purchase of Library Book, Subject Journal in all department	4,00,000
TOTAL		45,10,000
(Rupees Forty Five Lakhs Ten Thousand Only)		

Sl.No	Name of Scheme	Amount Sanctioned
III.C M Government Music College, Palakkad		
2	Reparing of Musical Instruments	1,00,000
3	Purchase of IT equipments	1,50,000
4	Visiting place of musical fine arts and natya importance	1,00,000
5	Preservation of great master's music	1,50,000
6	Saadhana	5,50,000
6	Student aminities	50,000
TOTAL		11,00,000
(Rupees Eleven Lakh Only)		

The expenditure for the implementation of the scheme will be debited to the Head of Account "2205-00-101-99- Music Colleges-34-other charges-3 other items (Plan)" from the current year's budget (2018-19).

The amount in this regard has to be met for the purpose mentioned above and all relevant rules in existence are to be strictly observed by the Principal while utilizing the plan fund.

Sd/-

Dr.D.K.SATHISH

DIRECTOR OF COLLEGIATE EDUCATION (in charge)

- Copy to:-
1. The Principal Concerned
 2. Budget section
 3. Stock file/Current file.

//Approved for Issue//


SUPERINTENDENT