

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,**  
**THIRUVANANTHAPURAM**

Collegiate Education Department - Plan fund 2018-19 – College Quality Improvement Programme (CQIP-2202-03-103-68-(02) – Govt. Arts and Science College Balussery – Administrative Sanction- Fund Allocation - Orders issued.

**Order No.P3/24616/2018 /Coll.Edn (2)**

**Dated: 12/06/2018**

Read:-1) Minutes of Departmental Working Group Meeting of Higher Education Department held on 15.05.2018

2) G.O(Rt)No.1104/2018/H.Edn Dated 01/06/2018

**ORDER**

In the Annual Plan of 2018-19 an amount of Rs.200 Lakh (Rupees Two Hundred and Fifty Lakhs Only) is provided under the Head of Account - 2202-03-103-68-(02) of College Quality Improvement Programme (CQIP) Scheme.

As per the Reference 1<sup>st</sup> cited Departmental Working Group for Higher Education Department held on 15.05.2018 has considered the proposal for a total amount of Rs.46 Lakhs forwarded by the Director of Collegiate Education for the below mentioned projects of Govt. Arts and Science College Balussery and Administrative Sanction has been accorded per the G.O 2<sup>nd</sup> cited.

Sl No.	Item	Amount Allotted
1	Soil Investigation by Trail Boring	Rs.60,000/-
2	Cost of Pipes for Laying Plumping Main & Distribution Line	Rs.3,25,000/-
3	Constriction of 6M Dia RCC Well cum Pump House	Rs.22,60,000/-
4	Construction of 40000L Capacity RCC OH Tank	Rs.13,10,000/-
5	Laying Charges for pumping Main & Distribution Line	Rs.3,78,000/-
6	Supplying and Erection of 7.50Hp Submersible Pump set	Rs.1,45,000/-
7	Power Line Extension & Power Connection Charges	Rs.60,000/-
8	Other unforeseen items if any	Rs.62,000/-
Total		<b>Rs. 46,00,000/- (Rupees Forty Six Lakhs only)</b>

Therefore sanction is hereby accorded for the allotment of **Rs. 46,00,000/- (Rupees Forty Six Lakhs only)** to the Principal of Govt. Arts and Science College Balussery for the above mentioned purposes subject to certain general conditions.

### **General Conditions**

1. The release of the funds will be need based when actual expenditure falls due.
2. ADHOC/Advance release of funds before expenditure becoming due will not be allowed
3. The total expenditure will be limited to the Current Year's Budget Provision 2018-19.
4. Stores Purchase Rules should be strictly followed.
5. For the construction work, time of completion should be specified if accredited agency is executing the works, time of completion along with "Penalty Clause" should be included in MOU/Agreement.

The Principal should observe all the procedural formalities and relevant rules while utilizing the fund. Principal must do a regular monitoring of the work progress and has to report to this office periodically. The Principal should also ensure that the allotted amount is utilized for the specific purpose mentioned in the AS sanctioned by the Government.

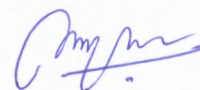
The expenditure on this account will be met from the Head of Account 2202-03-103-68-(02) of College Quality Improvement Programme (CQIP) Scheme in the current year's budget (2018-19).

Sd/-

**Haritha V Kumar IAS**

**Director of Collegiate Education (In Charge)**

//Approved For Issue//



Superintendent

Copy to,

1. The Principals ,Govt. Arts and Science College Balussery
2. Budget Section (for allotment of funds)  
Stock File/Current File