

PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANANTHAPURAM

Collegiate Education Department - Plan fund 2018-19 –Center for excellence in 10 colleges including Heritage Conservation Scheme - Amount Allocation- Orders issued.

Order No.P3/24259/2018/Coll. Edn

Dated: 19.07.2018

- Read:-1) Minutes of the Departmental working group meeting of Higher Education Department held on 22.06.2018
2) G.O(Rt)1344/2018/H.Edn Dated 07.07.2018

ORDER

In the Annual Plan of 2018-19 an amount of Rs.1200 Lakh (Rupees One Thousand Two Hundred Lakh Only) is provided under the Head of account-2202-03-103-69-(01) - Centre of Excellence in 10 colleges including heritage Conservation Scheme.

As per the Reference 1st cited Departmental Working Group for Higher Education Department held on 05.06.2018 has considered the below mentioned proposals forwarded by the Director of Collegiate Education and Administrative Sanction has been accorded per the G.O 2nd cited.

| Sl No. | Name of the Institution and | Sanctioned Amount | Remarks |
|--------|--|---|---|
| 1 | Govt. College Kasargod Centre for Excellence | Rs.70 Lakh (Rupees Seventy Lakhs Only) | Purchase of journals for all departments permitted. Regarding proposal for Physical Education Department for Rs.14,92,631/- participation by staff of Physical Education Department for International seminar rejected. Regarding the up gradation of department allowed purchase of 2 laptops, printers, photocopier through Centralized Procurement and Rate Contract System (CPRCS).Overhead Projector and screen to be purchased through CPRCS. Upgradation of room with modern facility Rejected due to lack of clarity. |

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| 2 | <u>Govt. College Nedumangad</u> Centre for Excellence | Rs.91.19 Lakh (Rupees Ninety One Lakh Nineteen Thousand Only) | Approved the Following: 1) Modernization of Canteen 2) Instrumentation Facility for Physics lab 3) Establishment of Math Lab with plain white board. Equipment purchase through Centralized Procurement and Rate Contract System (CPRCS) 4) Purchase of Study Materials for Library 5) Project for studying regional Dialect for 3 Years have to be revamped and brought again. ⁴ 6) Project for tribal Studies has to be revamped and brought again. |
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Therefore sanction is hereby accorded for the allotment of funds as mentioned above to the respective Principals adhering to the remarks stated against each item and subject to certain general conditions.

General Conditions

1. The release of the funds will be need based when actual expenditure falls due.
2. ADHOC/Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the Current Year's Budget Provision.
4. If Computer purchase is involved concurrence of store purchase department should be obtained. Circular No.25/06/Fin dated 01.06.2006 should be strictly followed.
5. E-Tender system should be followed.
6. Stores Purchase Rules should be strictly followed.
7. For the construction work, time of completion should be specified.
8. If accredited agency is executing the works, time of completion along with "Penalty Clause" should be included in MOU/Agreement.
9. For PWD works, PRICE software should be adopted.

The Principal should also ensure that the allotted amount is released for the specific purposes. The Principals concerned should observe all the procedural formalities and relevant rules while utilizing the fund. Principal must do a regular monitoring of the work progress and has to report to this office periodically. The utilization certificate should also be furnished in due course.

The expenditure on this account will be met from the Head of Account 2202-03-103-69-(01) of Centre of Excellence in 10 colleges including heritage Conservation Scheme in the current year's budget (2018-19) provision.

Sd/-
Haritha V Kumar IAS
Director of Collegiate Education

//Approved For Issue//


Superintendent

Copy to,

1. The Principals Concerned
2. Budget Section (for allotment of funds) ✓
3. Stock File/Current File