

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,  
THIRUVANANTHAPURAM**

Collegiate Education Department - Plan fund 2019-10 – Infrastructure Development and Upgradation, -2202-03-103-50 – Administrative Sanction accorded for the allotment of fund - Orders issued.

**Order No.P2/9985/2019 /Coll. Edn**

**Dated:08.07.2019**

Read:-1) Minutes of Departmental Working Group Meeting of Higher Education  
Department held on 20.05.2019  
2) G.O(Rt)No.978/2019/H.Edn Dated:15.06.2019.

**ORDER**

In the Annual Plan of 2019-20 an amount of Rs.200 Lakh (Rupees Two Hundred Lakhs Only) is provided under the Head of Account - 2202-03-103-50-Infrastructure Development and Up gradation. As per the Reference 2<sup>st</sup> cited above government have accorded administrative sanction for the following proposals under the above head of account.

Sl No.	Name of the College	Name of the Proposal	Amount	Grand Total	Remarks
1	Govt. Arts & Science College Kozhinjampara	Construction of Four Classrooms on Second Floor	6438000	<b>Rs.85,56,000/- (Rupees Eighty five lakhs fifty six thousand only)</b>	Campus Cleaning shall be done through Kudumbasree /NSS
		Construction of toilet Block	1118000		
		Campus Cleaning and Greening Through Kudumbasree Unit	1000000		
2	Govt. College ladies Hostel Kasargod	Urgent Renovation Works	1000000	<b>Rs.51,63,000/- (Rupees Fifty one lakhs and sixty three thousand only)</b>	
		Window Replacement	1433000		
		Roofing Work for Ladies Hostel (UG Block)	1310000		
		Watchman cabin for ladies hostel and renovation of existing cabin	1420000		
3	Govt. College Chittur	Furniture for New PG Block	9778300	<b>Rs.1,07,78,300/- (Rupees One Crore seven lakhs seventy eight thousand and three hundred only)</b>	
		Campus Cleaning and greening through Kudumbasree Unit	1000000		

4	Govt. College Kariavattom	Shifting Electric Poles at Campus road	112949	<b>Rs.87,03,918/- (Rupees Eighty seven lakhs three thousand nine hundred and eighteen only)</b>
		Furniture purchase in principal room and others	1465234	
		Furniture Purchase for the Auditorium and Seminar Hall ( 254054+2353492)	2607546	
		Furniture Purchase of Office hall Seating (1329829+185260)	1515089	
		Furniture Purchase for the Exam hall	3003100	
5	EKNM Govt. College Elerithattu	Purchase of Furniture Ladies Hostel	409858	<b>Rs.23,43,080/- (Rupees Twenty Three lakhs forty three thousand eighty only)</b>
		Purchase of Furniture to Auditorium	1263445	
		Purchase of Furniture to Seminar hall	277819	
		Furniture for classroom	248758	
		Furniture to Department . Reading room & Office	143200	
6	GPM Govt. College Manjeshwaram	Furniture for Exam hall	533053	<b>Rs.15,65,671/- (Rupees Fifteen lakhs sixty five thousand six hundred and seventy one only)</b>
		Furniture for Hostel	1032618	
7	Govt. College Pathiripalla	Contraction of Classrooms at the second floor	4546000	<b>Rs.1,03,05,000/- (Rupee One crore three lakhs and Five thousand only)</b>
		Estimate for truss work over second floor	3120000	
		Estimate for Digging bore well and plumbing works	428000	
		Estimate for Ramp and Grill Work in Main Building	623000	
		Estimate for open auditorium and tree side Protection work	417000	
		Estimate for false ceiling and other related works	911000	
		Estimate for staffroom flooring work	260000	

In this circumstances sanction is hereby accorded for the allotment of fund to the respective Principals for the implementation of above mentioned proposals subject to the following general conditions

**General Conditions**

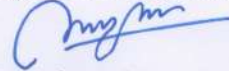
- The release of the funds will be need based when actual expenditure falls due.
- ADHOC/Advance release of funds for purchase related matter , before expenditure becoming due will not be allowed
- The total expenditure will be limited to the Current Year's Budget Provision.
- Stores Purchase Rules should be strictly followed.
- For the construction work, time of completion should be specified.
- If accredited agency is executing the works, time of completion along with "Penalty Clause" should be included in MOU/Agreement.
- For PWD works, PRICE software should be adopted.

The Principal should also ensure that the allotted amount is released for the specific purposes. The Principals concerned should observe all the procedural formalities and relevant rules while utilizing the fund. Principal must do a regular monitoring of the work progress and has to report to this office periodically. The utilization certificate should also be furnished in due course.

The expenditure on this account will be met from the Head of Account 2202-03-103-50- Infrastructure Development and Up gradation Scheme in the current year's budget (2019-20).

**Sd/-**  
**Dr. Suma K.K**  
**Director of Collegiate Education**  
**(In charge)**

//Approved For Issue//



Superintendent

✓

Copy to,

- The Principals Concerned
- Budget Section (for allotment of funds)
- Stock File/Current File