

PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANANTHAPURAM

Collegiate Education Department – Plan Fund 2017-18 – Innovative courses including Honours Programmes and Community Courses in Government Colleges and Universities
Amount sanctioned - Orders issued.

Order No. P 1/12018/2017/Coll.Edn.

Dated: 27/07/2017

Read:- G.O. (Rt) No. 1308/2017/H.Edn. dated 11/07/2017.

ORDER

In the current year's budget 2017-18 there is a provision of Rs. 1000 lakhs under the head of account "2202-03-103-58-Innovative courses including Honours Programmes and Community courses in Government Colleges and Universities (Plan)". As per Government Order cited, Government have accorded Administrative sanction for various projects listed below under the scheme innovative courses including Honours Programmes and Community Courses in Government College for Women, Thiruvananthapuram and Government Brennen College, Thalassery for a total amount of Rs. 4,53,84,579/- per the proposal submitted by the Principals.

Sl. No	Name of the Scheme	Estimate Cost	Head of Account
1	Strengthening of BA Honours and Community courses in Colleges Government College for Women, Thiruvananthapuram		2202-03-103-58
	a) Furniture	121.75865 lakh	
	b) BTNL Language Lab Software	2.10 lakh	
	c) Books	6.92277 lakh	
	d) Miscellaneous	7.39 lakh	
2	Strengthening of BA Honours Community courses in Colleges Government Brennen College, Thalassery		2202-03-103-58
	a) Completion of the 2 nd floor in Mathematics Block and provision of rain water harvesting facilities.	300 lakh	
	b) Purchase and setting of furniture in Computer Lab description	9.82437 lakh	
	c) Purchase of 20 chairs and tables (for reference rooms in Mathematics Block)	1.85 lakh	
	d) Purchase of books	4 lakh	

Administrative Sanction is hereby accorded to the Principals for executing the above activities. The utilization of the amount shall be made only after observing all procedural formalities as stipulated in the relevant rules and Government Orders in force and also subject to the observance of Store Purchase Rules wherever applicable and subject to certain general conditions mentioned below.

1. The release of funds will be need based when actual expenditure falls due.
2. Adhoc/Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the Current Year's Budget provision.
4. If Computer Purchase is involved concurrence of Stores Purchase Department should be obtained. Circular No. 25/16/Fin. dated 01/06/2016 should be strictly followed.
5. E-Tender system should be followed.
6. Stores Purchase Rules should be strictly followed.
7. For construction work, time of completion should be specified.
8. If accredited agency is executing the works time of completion along with Penalty Clause should be included in MOU/Agreement.
9. For PWD works, PRICE software should be adopted.

The expenditure on this account will be met from the head of account "2202-03-103-58-Innovative Courses including Honours Programmes and Community Courses in Government Colleges and Universities (Plan)" in the current year budget.

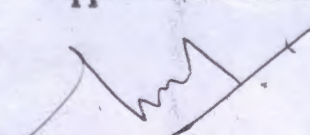
Sd/-

M S Jaya IAS
Director of Collegiate Education

Copy To:-

1. The Principal, Government Brennen College, Thalassery
2. The Principal, Government College for Women, Thiruvananthapuram
3. The Budget Section
4. Stock File/Current File

//Approved for Issue//


Superintendent